

International High School of New Orleans

Budget 2020 - 2021

BUDGET
PROPOSED
2020 - 2021
TOTAL

Income

1900 · OTHER REV FROM LOCAL SOURCES

1990 · Miscellaneous	20,000
1510 · Interest	6,000
1740 · Student Fees	99,000
1790 · Other Activity Income	40,000
1910 · Rental	24,000
1920 · Contributions and Donations	150,000
1994 · State Pub Sch Fund (MFP)Loca	2,532,600
Total 1900 · OTHER REV FROM LOCAL SOURCES	2,871,600

REVENUE FROM FEDERAL SOURC

4547 · Title III	10,165
4515 · Food Service	153,552
4531 · IDEA - Part B	89,159
4541 · Title I	182,440
4545 · Title II	27,489
Title IV	13,943
4551 · Restricted Grants-In-Aid Fro	330,079
Total REVENUE FROM FEDERAL SOURC	806,827

REVENUE FROM STATE SOURCES

3110 · State Public School Fund (MFP)	2,022,300
3200 · Restricted Grant	25,238
Total REVENUE FROM STATE SOURCES	2,047,538

Total Income	5,725,965
Gross Profit	5,725,965

Expense

100 Salaries - Regular Employee	
115 · Para Educators	66,390
150 · Stipend Pay	85,000
119 · Other Salaries	251,474
118 · Degreed Professional	146,026
130 · Salaries for Extra Work	17,543
114 · Clerical / Secretarial	94,185
113 · Coun / Social Worker / Speciali	226,399
116 · Custodial / Maintenance	88,865
123 · Substitute Teachers	67,201
111 · School Administrators	583,868
112 · Teachers	1,678,525
Total 100 Salaries - Regular Employee	3,305,478

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200 Benefits	
230 · 401K Retirement	75,501
210 · Group Health Insurance	318,661
225 · Medicare	47,847
290 · Other Benefits	36,608
220 · Social Security	201,978
250 · Unemployment	9,823
260 · Worker's Compensation	16,654
Total 200 Benefits	707,072
Total Employee Expense	4,012,550
300 Professional Services	
339 · Other Professional Services	152,441
320 · Purchased Educational Services	225,475
333 · Accounting/Auditing Services	18,000
332 · Legal Services	30,000
340 · Purchase Tech Svcs	13,900
Total 300 Professional Services	439,816
400 Purchased Property Services	
421 · Disposal Services	4,380
423 · Custodial Services	100,000
430 · Repairs and Maintenance	30,000
442 · Equipment / Property Rental	51,644
490 · Other Property Services	6,500
Total 400 Purchased Property Services	192,524
500 Other Purchased Services	
561 · Tuition to other LEAs	27,500
519 · Student Transportation	345,375
590 · Miscellaneous Purchased Service	119,929
570 · Food Service Management	-
521 · Liab/Property/Flood Insurance	68,329
550 · Printing and Binding	3,000
540 · Professional Advertising	38,000
530 · Communications	39,902
580 · Travel	55,500
Total 500 Other Purchased Services	697,535
600 Supplies	
615 · Supplies Technology	20,979
640 · Textbooks/Workbooks	40,637
622 · Electricity	53,035
610 · Materials and Supplies	136,554
Total 600 Supplies	251,205
800 Other Objects	
810 · Dues and Fees	49,185
897 · Insurance per child	32,850
895 · Miscellaneous non-public Expens	50,300
Total 800 Other Objects	132,335
Total Expense	5,725,966
Net Income	(0)