

International High School of New Orleans

Budget 2019 -2020

BUDGET
2019 - 2020
TOTAL

Income

1900 · OTHER REV FROM LOCAL SOURCES	
1990 · Miscellaneous	213,973
1510 · Interest	6,000
1740 · Student Fees	63,573
1790 · Other Activity Income	40,000
1910 · Rental	24,000
1920 · Contributions and Donations	150,000
1994 · State Pub Sch Fund (MFP)Loca	2,857,927
Total 1900 · OTHER REV FROM LOCAL SOURCES	3,355,472

REVENUE FROM FEDERAL SOURC

4547 · Title III	12,755
4515 · Food Service	153,552
4531 · IDEA - Part B	134,240
4541 · Title I	187,809
4545 · Title II	30,290
Title IV	14,443
4551 · Restricted Grants-In-Aid Fro	11,757
Total REVENUE FROM FEDERAL SOURC	544,846

REVENUE FROM STATE SOURCES

3110 · State Public School Fund (MFP)	2,249,087
3200 · Restricted Grant	10,000
Total REVENUE FROM STATE SOURCES	2,259,087

Total Income	6,159,406
Gross Profit	6,159,406

Expense

100 Salaries - Regular Employee	
115 · Para Educators	68,160
150 · Stipend Pay	98,000
119 · Other Salaries	221,074
118 · Degreed Professional	205,056
130 · Salaries for Extra Work	61,887
114 · Clerical / Secretarial	117,467
113 · Coun / Social Worker / Speciali	169,027
116 · Custodial / Maintenance	88,072
123 · Substitute Teachers	69,499
111 · School Administrators	815,470
112 · Teachers	1,643,690
Total 100 Salaries - Regular Employee	3,557,402

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200 Benefits	
230 · 401K Retirement	70,138
210 · Group Health Insurance	371,365
225 · Medicare	51,582
290 · Other Benefits	25,500
220 · Social Security	220,559
250 · Unemployment	15,870
260 · Worker's Compensation	8,894
Total 200 Benefits	763,908
Total Employee Expense	4,321,311
 300 Professional Services	
339 · Other Professional Services	131,660
320 · Purchased Educational Services	176,180
333 · Accounting/Auditing Services	18,000
332 · Legal Services	60,000
340 · PurchaseTech Svcs	13,548
Total 300 Professional Services	399,388
 400 Purchased Property Services	
421 · Disposal Services	4,380
423 · Custodial Services	90,000
430 · Repairs and Maintenance	35,000
442 · Equipment / Property Rental	47,404
490 · Other Property Services	5,000
Total 400 Purchased Property Services	181,784
 500 Other Purchased Services	
561 · Tuition to other LEAs	27,500
519 · Student Transportation	470,225
590 · Miscellaneous Purchased Service	70,674
570 · Food Service Management	-
521 · Liab/Property/Flood Insurance	68,329
550 · Printing and Binding	5,000
540 · Professional Advertising	59,000
530 · Communications	43,000
580 · Travel	64,500
Total 500 Other Purchased Services	808,228
 600 Supplies	
615 · Supplies Technology	60,000
640 · Textbooks/Workbooks	35,000
622 · Electricity	65,000
610 · Materials and Supplies	143,000
Total 600 Supplies	303,000

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800 Other Objects	
810 · Dues and Fees	59,735
897 · Insurance per child	37,960
895 · Miscellaneous non-public Expens	48,000
Total 800 Other Objects	<u>145,695</u>
Total Expense	<u>6,159,406</u>
Net Income	(0)
Reserve	
Beginning Year	775,834
Income / Loss	(0)
Reserve Balance at Year End	<u>775,834</u>
General Fund	5,614,559
Reserve Percentage	13.82%